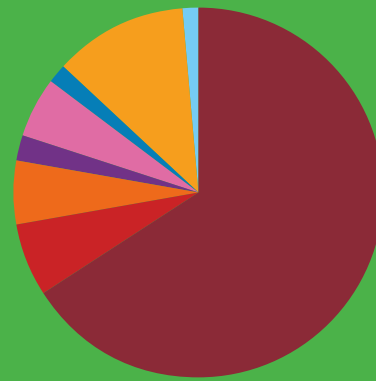


REVENUES

- Grant & Contracts - \$4,031,441
- Contributions - \$78,474
- Program Fees - \$336,092
- Property Rental Income - \$93,491
- Other Incomes - \$106,157



EXPENSES

- Salaries - \$2,315,641
- Employee Benefits - \$218,735
- Consulting & Contractual - \$199,539
- Insurance - \$78,707
- Occupancy & Telephone - \$183,290
- Repairs & Maintenance - \$54,924
- Supplies - \$415,098
- Other Supplies - \$42,587

Funding Partnerships

Leonard S. & Rosemary A. Ahern
 Richard C. Ahern Insurance LLC
 Mark Appelberg
 Aquarion Water Company
 Odette Batista
 Kerry and Craig K. Berchem
 Bigelow Tea Corporation
 Billie's Bakery
 John Blyberg
 Marceline Boughton
 Regina Butler
 Career Resources
 Phillip J. Carter
 Richard A. Carter
 Travis Cloud
 Patrick W. & Marcia A. Cordle
 Julia DeMeo
 Faith Douglass
 Joseph Dzurenda
 Laura Epifano
 FM Global
 Maureen Funke
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 Ganim Group
 Ann Germano
 Craig & Kim Goos
 Vivian Hardison

Deborah & Robert Hendrick Jr.
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 P. James Housholder
 Robert John Huff
 David Iassogna
 Cathy Jackson
 Kevin L. Kells
 Valerie Koch
 L. A. Barnaby & Sons, Inc.
 Lawrence L. LaConte
 Lockheed Sikorsky
 Love Life, Inc.
 Morton and Linda Litchman
 Emily Loeb
 Thomas K. & Debra A. Marino
 Rick Marino
 Devon McCormick
 Vincent E. & Keri Ann McCurry
 Janice E. McFadden
 Preston Merritt
 Judith M. and William S. Miko, Jr.
 Paul Miller
 Chuck Milot
 Lorna Nelson
 Terry O'Connor
 Shannon O'Shea
 Angelina Pellegrino-Grant

Michael Rappa
 Syed H. Reza MD.
 Clarence Rivers
 Ray Rizio
 Rotary Club of Trumbull
 Scott Santa
 Santa Energy Corporation
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 Abby Sesselberg
 Tint Sheppard
 Kenneth Shod
 Robert & Janet Singer
 Carol R. Soracin
 Shawn K. Splan, Esq.
 William Sullivan
 Andrew Testo
 Steven Thornquist M.D.
 Dana Verrill
 Maria S. Watson
 Robert C. & Ivonne A. Wilkins
 Terence William
 James & Rose Wolfe
 Kate Worrell
 Lorraine M. Yazzetta
 Andrew Zlotnick



A VISION OF

Renewal



2017
 ANNUAL REPORT

LETTER FROM THE EXECUTIVE DIRECTOR

As Hall Neighborhood House enters its 132nd year, we have much to celebrate. Our legacy is one we steward with great care. It was created in 1886 by Sara Hall and a group of interested community women who were concerned with the social problems of the girls and young women who were migrating from old world nations and rural areas to work in local Bridgeport industries. Sara donated her home to these young women and the agency offered moral guidance as well as training in various household and industrial skills, and assistance finding employment. The brilliance of Hall Home's original vision has allowed our present-day Hall Neighborhood House the flexibility to change with the times to respond to our community's emerging challenges. Hall is renewing with tangible improvements to our grounds, building, and programming, thereby establishing our Vision of Renewal. We envision Hall to be a place where infants, toddlers, and preschoolers can enjoy a rich beginning of health and education; where our youth can thrive, and our senior citizens can enjoy wellness and security. Hall's offerings to our community evolve as the needs are presented. In the last fiscal year, we poised our agency for renewal and growth.

HALL NEIGHBORHOOD HOUSE

...Renewed!

An important milestone that was imperative to our continued success and servicing of East Side residents was the renovation of our facility. Hall Neighborhood House began extensive improvements that are continuing to present day. The facility had tremendous potential but needed updating to make it fit our needs.

Inside the building work began with installing new lobby doors for increased security, fresh paint, a new heating system for the gym, new LED lights in all of the interior and exterior of the building and programmable thermostats, which increased energy efficiency and saved \$72,000 in just a 12-month period. Thanks to the generosity of volunteers from the Leadership of Greater Bridgeport, we were able to remodel the front lobby, including new paint, tiles, carpeting, and a new security desk. We also prepared for the growth within our facility by removing walls to expand the senior center and game room.

Outside the building and in the parking lot new LED security lights were installed. 14 new trees were planted, thanks to our partnership with The Nature Conservancy and their grant dedicated to the East Side. With determination and our community, the total cost of our renovation was zero dollars, thanks to the help of volunteers, donations, grants, rebates, and zero-interest loans.



Robert L. Dzurenda - Executive Director

BOARD OF DIRECTORS

Mark J. Appelberg - Board Chair

Raymond Baldwin - Vice Chair

William Brandon - Secretary

George Estrada

Milta Feliciano

Mark A. Fries

Joseph L. Gaudett, Jr.

Christopher Rickard, DC

Robert J. Sullivan, Jr.

Kim Bianca Williams

Lorenzo B. (Skip) Wyatt



Programs

Hall is dedicated to creating services that will educate, enrich, and empower the lives of all East Side residents as well as the surrounding Bridgeport community. Reviving our building was a key component to creating the infrastructure for future programming and services for children, families, and senior citizens.

HALL EARLY LEARNING CENTER

Bring in a helping hand

Children are parents' most prized possessions. That's why here at Hall Neighborhood House we take special care to ensure we hire quality employees. In 2017 we hired Hector Burgos, the Early Learning Director for the Center. Hector came to Hall Neighborhood House with 29 years of experience working as a teacher for 10 years, a Site Manager, and an Assistant Director at a local Head Start Program.

Hector was able to use systems he learned from his previous experience to grow Hall Early Learning Center. Hector implemented strategies to make his vision for our center come to life. He strives to provide children with quality care during their time at Hall Neighborhood House. His dedication to the children we serve not only ensures children are well cared for, but also ensures they will be prepared for Kindergarten.

YOUTH ENRICHMENT

Guiding Bridgeport's Youth

Hall Neighborhood House believes in creating a better future for all the residents in our community and that begins by making it a safer place to live. The best way to prevent violence is to stop it before it starts. That's why educating our community's youth is essential. In 2017 three hundred 4th, 5th and 6th grade students from throughout Bridgeport's East Side convened for Hall Neighborhood House's 3rd annual Anti-Violence Rally. The focus of the event was to reduce violent crime in the Bridgeport community.

Thanks to the Connecticut Gang Taskforce, Bridgeport Police Department and others, the day was filled with fun and informative events like workshops on how to avoid being bullied and presentations on possible careers in public service.

The Friends of the Bridgeport Public Library generously donated 300 copies of the novel *Trouble* by Gary D. Schmidt that were included in special toolkits they received at the end of the rally. The book explores the racial tensions of two young men and how they reconcile with each other.

Students learned valuable lessons about the dangers of gangs, violent crime, and how to deal with bullying, all while providing an opportunity for students to have a positive experience with the Bridgeport police. We are proud to say we met our objective of building relationships between students and law enforcement officers while communicating the messages of how bullying leads to violence and providing students with information to help them reduce and eliminate violent situations.

HALL SENIOR CENTER

Expanding Our Reach

Hall Senior Center addresses the health, social, emotional, and recreational needs of community seniors. With the help of Sacred Heart University, Hall was able to better identify issues impacting the community we serve. By offering a variety of workshops, activities, health screenings, referrals, and special events to Bridgeport seniors, we are able to ensure the needs of the community are met. All Bridgeport residents 60 years of age & older can take advantage of the services we provide.

Thanks to funds from the Norma Pfriend Foundation, Hall Neighborhood House is now fully equipped with a new 25-passenger bus that transports seniors to and from the senior center. This new means of transportation allows us to take seniors on a variety of trips as well as reach residents who do not live on the Eastside. Expanding the outreach also meant expanding the programming. Due to a large influx of clients, the senior center was expanded to nearly double its size in order to ensure room for all members.

Community Use

Hall Neighborhood House is open to all Bridgeport residents and organizations. We allow community groups and organizations such as OPTIMUS Health Care, the East Side NRZ, and local sports teams to use our facilities.